

SAMPLE
TWO YEAR BUDGET (NO COST SHARE)

July 1, 1998 to June 30, 2000

A. SALARIES AND WAGES	YEAR 1	YEAR 2	TOTAL
1.) G. S. Smith (Principal Investigator) summer salary - 11 weeks \$48,000/AY x .025 x 11	\$13,200	\$13,596	
2.) Post Doctoral Associate (W. Ames) \$20,000/ cal. yr. X 20%	4,000	4,120	
3.) Computer Technician (T. Bitner) \$19,500/cal. yr. x 30%	5,850	6,026	
4.) Graduate Research Assistant (P. Poore) 12 months @ \$900/month	10,800	11,124	
TOTAL SALARIES AND WAGES	\$33,850	\$34,866	68,716
B. FRINGE BENEFITS			
A1.) 15.19% (yr 1), 16.19% (yr 2)	2,005	2,201	
A2.) 26.39% (yr 1), 27.39% (yr 2)	1,056	1,128	
A3.) 24.49% (yr 1), 25.49% (yr 2)	1,433	1,536	
A4.) Graduate student health insurance	420	433	
TOTAL FRINGE BENEFITS	4,914	5,298	10,212
C. EQUIPMENT			
Liquid chromatographic columns	2,200		
TOTAL EQUIPMENT	2,200		2,200
D. SUPPLIES			
Miscellaneous laboratory supplies	500	515	
TOTAL SUPPLIES	500	515	1,015
E. TRAVEL: Domestic			
1 trip to a national scientific meeting, out of state Airfare: \$390 Per Diem: 5 days @ \$32 = \$160 Lodging: 5 days x \$90=\$450	1,000	1,030	
1 trip to group scientific meeting, in-state Mileage: 311 miles @ \$.28/mile = \$87 Per Diem: 5 days @ \$26=\$130 Lodging: 4 nights @ \$90 = \$360	577	594	
TOTAL TRAVEL	1,577	1,624	3,201
F. OTHER COSTS			
Publication costs/page charges	1,200	1,236	
Communication costs (long distance telephone tolls, fax)	1,000	1,030	
Graduate student fee remission	4,030	4,272	
TOTAL OTHER COSTS	6,230	6,538	12,768
TOTAL DIRECT COSTS	49,271	48,841	98,112
<i>TOTAL INDIRECT COSTS (YR. One: 50% x \$43,041)</i>			
<i>Rate x (total direct costs less equipment and fee remissions)</i>	<i>21,521</i>	<i>22,285</i>	<i>43,806</i>
TOTAL PROJECT COSTS	\$70,792	71,126	141,918

SAMPLE

BUDGET NOTES for TWO YEAR BUDGET

July 1, 1998 to June 30, 2000

- A.) The salaries requested for year 1 are based on present salary bases. All salaries are increased an estimated 3% for year two.
- B.) Fringe benefit rates are established by the University and approved by the board of trustees. Year two rates have been incremented by 1.0. A flat rate of \$420 is included for health insurance for the graduate research assistant. This amount is incremented 3% for year two.
- C.) Equipment is requested for year one only.
- D.) The amount requested for miscellaneous laboratory supplies is based on past experience. Year two request has been incremented 3%.
- E.) Travel includes one domestic trip for the Project Director to participate in a national scientific meeting to present results from this work (\$1,000). The other domestic travel is for a trip to a group meeting at one of the participating institutions (\$577). Year two travel funds requested have been incremented 3%.
- F.) Publication costs/page charges and communication costs requested are based on past experience. A fee remission is included for the graduate student research assistant. The fee remission is increased by 6% for year two in accordance with the recommendation of the College of Arts and Sciences at Indiana University.
- G.) The indirect costs are calculated at 50% of the direct costs excluding fee remission and equipment. The indirect cost rates are determined by a federally negotiated agreement with the Department of Health and Human Services (DHHS) dated July 18, 1996.