

**SAMPLE ONE YEAR BUDGET WITH COST SHARE**

July 1, 1998 to June 30, 1999

<b>A.</b>	<b>SALARIES AND WAGES</b>	<b>AGENCY</b>	<b>IU</b>	<b>TOTAL</b>
1.)	G. S. Smith (Principal Investigator) \$48,000/AY yr. X 20%		9,600	9,600
2.)	G. S. Smith (Principal Investigator) Summer salary - 11 weeks \$48,000/AY x .025 x 11	\$13,200		\$13,200
3.)	Computer Technician (T. Bitner) \$19,500/cal. yr. x 30%	5,850		5,850
4.)	Graduate Research Assistant (P. Poore) 12 months @ \$900/month	10,800		10,800
	<b>TOTAL SALARIES AND WAGES</b>	<b>\$29,850</b>	<b>\$9,600</b>	<b>39,450</b>
<b>B.</b>	<b>FRINGE BENEFITS</b>			
A1.)	40.37% x 9,600		3,876	3,876
A2.)	15.19% x 13,200	2,005		2,005
A3.)	24.49% x 5,850	1,433		1,433
A4.)	Graduate student health insurance	420		420
	<b>TOTAL FRINGE BENEFITS</b>	<b>3,858</b>	<b>3,876</b>	<b>7,734</b>
<b>C.</b>	<b>EQUIPMENT</b>			
	Liquid chromatographic columns	2,200		2,200
	<b>TOTAL EQUIPMENT</b>	<b>2,200</b>		<b>\$2,200</b>
<b>D.</b>	<b>SUPPLIES</b>			
	Consumable laboratory supplies	500		500
	<b>TOTAL SUPPLIES</b>	<b>500</b>		<b>500</b>
<b>E.</b>	<b>TRAVEL</b>			
	Domestic Travel			
	1 out of state trip to a national scientific meeting			
	Airfare: \$390			
	Per Diem: 5 days @ \$32 = \$160			
	Lodging: 5 days @ \$90=\$450	1,000		1,000
	1 in-state trip to group scientific meeting			
	Mileage: 415 miles @ \$.28/mile = \$116			
	Per Diem: 4 days @ \$26/day = \$104			
	Lodging: 4 nights @ \$95/night = \$380	600		600
	<b>TOTAL TRAVEL</b>	<b>1,600</b>		<b>1,600</b>
<b>F.</b>	<b>OTHER COSTS</b>			
	Publication costs/page charges	1,200		1,200
	Communication costs (long distance telephone tolls, fax)	1,000		1,000
	Graduate student fee remission	4,030		4,030
	<b>TOTAL OTHER COSTS</b>	<b>6,230</b>		<b>6,230</b>
	<b>TOTAL DIRECT COSTS</b>	<b>44,238</b>	<b>13,476</b>	<b>57,714</b>
	<i>TOTAL INDIRECT COSTS (50% x \$38,008)</i>			
	<i>Rate x (total direct costs less equipment and fee remissions)</i>	19,004	6,738	25,742
	<b>TOTAL PROJECT COSTS</b>	<b>\$63,242</b>	<b>\$20,214</b>	<b>\$83,456</b>